



PE and School Sport Premium

Evidencing the impact and sustainability of the programme

School Name

East Hunsbury Primary School

Head Teacher

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PE Coordinator

Jack Dyson

PE and School Sport Premium

The government in England is providing additional and substantial, ring-fenced funding to provide support to primary PE and school sport. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school to spend on improving the quality of physical education and sport for all their children.

Vision - Government

All pupils leaving primary school should be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Vision – School

The school should provide a fun, educational PE curriculum through regular physical activity. Children should also have the opportunities to experience a variety of sports, extra-curricular activities and clubs to increase their participation. PE and Sport should be enjoyable, challenging and increase children's self-esteem, understanding and skill.

Key outcome indicators

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport
6. Increased confidence and competence when making choices to travel

Review of PE and School Sport Premium expenditure 2016/2017

Key priorities to date	Key achievements / What worked well <i>What evidence is there of impact on your objectives</i>	Key Learning / What will change next year <i>Does this impact reflect value for money in terms of the budget allocated</i>
Increase Participation in Extra-Curricular Clubs	Increase in participation up to 43% of KS2 children in a variety of extra-curricular clubs provided by the school.	Budget spent on resources and equipment to cater for these clubs. Real value for money in terms of the numbers we now have attending against the cost.
Increase in Self-esteem and aspirations towards physical activity	Increased numbers at extra-curricular clubs, competitive sport for Level 2 games is increasing in popularity, children excited by PE sessions as well as for the lunchtime provisions.	Costs for transport and equipment out of the budget to increase children's knowledge, engagement and skill in a variety of sports. Aspirations highly improved due to sporting visitors. This will be continued into next year.
Upskilling teachers to provide high quality PE lessons for the children.	Increase in engagements within the lessons due to the introduction of Real PE (in year 4). Lessons tailored around challenge and enjoyment to improve the children's knowledge and performance in a variety of areas.	PE Co-ordinator currently trained and going through a 3 day Real PE course. PE Co-ordinator to then share best practice with other staff and sports leaders to promote and extend children's performance and engagement.

East Hunsbury Primary School - PE and Sports Premium 2016-2017
Allocated £10,069

PE and Sport Premium Key Outcome Indicator	Actions to Achieve	Evidence	Cost	Actual Impact (following Review April 2017) <i>on pupils</i>	Sustainability / Next Steps
<p>1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</p>	<p>Release staff to train Young Sports Leaders to support lunchtime play.</p> <p>Sports Equipment to support lunch times, PE sessions and clubs: Skipping bands, ropes, scoop rackets, bibs, balance bands, beanbags, chucks, variety of balls, javelins, multi-sensory sets etc.</p>	<p>Young Sports Leaders from Year 5 to support lunchtimes with skill based sports activities.</p>	<p>Total Supply for training £1350</p> <p>£2540.10</p>	<p>All pupils access Young Sports Leaders activities at lunchtime.</p> <p>Increased resources to improve the quality of PE lessons for the children.</p> <p>More equipment to support extra-curricular clubs, including Change4Life, resulting in increased participation and engagement.</p>	<p>Continued training of new cohort of Sports Leaders during September 2017.</p> <p>New variety of sports equipment for the next academic year to support lunchtime provision, clubs and PE lessons.</p>

		Play Leader TA Role		Increased engagement in physical activity at lunchtimes – supported by zoned areas and supporting resources/equipment.	Future investment into Play Leader to maintain and strengthen lunchtime activities.
	Sports Coaches - Tournament Thursday	Increased numbers participating in physical activity at lunchtimes.	£2660	Lunchtime Provision – Coaches to provide a tournament/match setting for ALL children across KS1 and KS2.	Review of Thursday lunchtime competitions. Possible continued coaching fees or training of staff to run these tournaments.
	Change4Life Club		No Cost – Linked to Resources above	12 places – children targeted to be involved in an extra-curricular club	Sustain for children next year. Review of other programmes to increase self-esteem.
	Family Funs	Family Home Packs	£200	10 Families – Home Packs provided to new families. A greater number of families attending as well as old families from the previous year.	Target New families to attend – possible further training for staff due to growth.
	Expand extra-curricular clubs for main school and SU	Additional and expanded Clubs :	No cost - unless subsidies if	Participation increase to 43% in Key Stage 2 (children that have accessed an extra-curricular club	Review of the lower attending clubs and analyse which sports

		<ul style="list-style-type: none"> • Dance for Year R 1.2 • Dance for KS2 • Dodgeball • Cobblers Girls Football • Cobblers Year 1 and 2 • Cobblers Year 3 and 4 • Cobblers Year 5 and 6 • Athletics Year3-6 • Tennis KS2 	<p>needed and free places.</p> <p>Linked to resources and equipment as shown above.</p>	<p>during this academic year).</p>	<p>clubs would increase participation.</p> <p>Review of clubs - Introduction of new clubs and providers to boost children's engagement and skill.</p>
<p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>Develop role of PE Leader</p> <p>Train Young Sports Leaders to lead sports at lunchtime</p> <p>New equipment for PE and Young Sports Leaders.</p> <p>Attend Cluster PE Leader Meetings</p>	<p>Sports Leaders trained by PE Lead and in place to provide skills based activities at lunchtimes and during School Games.</p> <p>Supply Cover termly</p>	<p>See cost of supply and resources above.</p> <p>£210 – Cover</p>	<p>Greater range of sports offered.</p> <p>Increased participation at lunchtime.</p> <p>Improved PE resources for school games and PE lessons.</p> <p>Improved Cluster PE and Sports opportunities and increased competitive sports.</p>	<p>Continue with Sports Leaders and train new leaders during September 2017.</p> <p>New PE resources to be purchased to increase participation.</p> <p>Continue with organisation of PE cluster meetings and sporting fixtures.</p>

	Arsenal Gifted and Talented Programme	Visit from Kelly Smith.	£158.96	Increased aspirations, self-esteem and engagement from the children. Girls Football Club numbers increased following this event.	Look into future role models/sporting icons that can increase awareness and motivation towards physical activity.
	Race for Life	Whole School Fund Raising Event	No Cost	Increase in confidence amongst the whole school towards PE.	Further physical activity for the whole school to attend.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Offer CPD opportunities for staff and PE Leader CPD	Real PE Training for JD	£495	Year 4 teacher confident to deliver Real PE sessions to Year 4 and other year groups. Higher quality lessons for the children to engage in.	Further training of all staff in Real PE to upskill teachers and provide high quality sessions to the children.
	Cluster PE Leader Training and Meetings		See above	Improved liaison and opportunities to share good practice. Further events organised for the children to increase engagement.	Continued meetings to share good practice and organise events for the children to be involved in.
	Sharing sessions and PE observations for Dance / gymnastics and PE		TBA - Cover	Shared practice to upskill other teachers – Chance for other teachers to try Real PE to deliver to the children of other year groups.	PE lead to provide support to other staff e.g. lesson ideas, sharing best practice, observations.

<p>5. Increased participation in competitive sport</p>	<p>Enter and arrange transport for Cluster and Town competitions</p>	<p>A variety of Level 2 School Games attended through Northamptonshire Sport.</p> <p>A number of cluster events attended across the year (as arranged by cluster PE Co-ordinators).</p>	<p>Transport Costs – £615</p>	<p>80+ pupils attending competitive events across the year.</p> <p>Numbers to hopefully increase and children will be engaging in more competitive sport – This will become apparent through next steps.</p>	<p>Continue to develop participation in cluster/town events.</p> <p>Entry into as many competitions as possible.</p> <p>Transport costs to be covered by school for participation.</p> <p>JD to create a spreadsheet to track children’s participation in competitive sport. Numbers to increase next year.</p>
	<p>Level 2 Games – In House Events</p>	<p>Sports Leaders to run Level 2 tournaments in school.</p>	<p>No cost – links to equipment costs</p>	<p>All children have the option to participate in this competitive event at lunchtimes/after school.</p>	<p>JD to look into house/team system to make this happen.</p>

<p>6. Increased opportunities for inclusion and equal access to sport</p>	<p>Enrichment mornings Support staff support attendance at extra- curricular activities</p>	<p>Enrichment mornings in SU Participate in Project Ability Horse Riding SU Cobblers Football in the Community Fishing Pony Care Day Dance Teacher in SU</p>	<p>£625</p>	<p>35 pupils from the SU</p>	<p>Continue with enrichment mornings/activities. Project Ability competitions to be participated in more frequently in 2017. Healthier child project to be upheld (Embedded status currently). Projects to promote PE and well-being to be reviewed for participation.</p>
<p>7. Working with Parents and Carers to promote health, exercise and well-being</p>	<p>Take part in Healthier Child Project with LA Set up Parent/ Child Fitness Classes Enrichment mornings in SU</p>	<p>½ termly meetings Change for Life/ Family Funs Enrichment mornings in SU</p>	<p>No cost</p>	<p>ALL children are part of a healthy snack policy. Family Funs – 10 Families – new families and children have been engaged this year.</p>	<p>Sustain into next year. Change4Life/Family Funs/Relax Kids to be continued and developed into 2017/18.</p>

	Dedicated Healthy School Week / Festival of Sport Week in Summer Term 2	Sports Festival Week in calendar		All pupils participate in a range of sports old and new everyday	Sports Festival to be continued into 2017/18. Look at guest speakers, assemblies and visitors for this event.
8. Use of Specialist Coaches to enable most able pupils to reach high standards	Dance Specialist	Dance lessons throughout Key Stage Two Derngate dance performance	PPA costs from main school budget	High quality dance performances	Continuation of Dance specialist.
	Ladies Football player visit – Arsenal FC	Arsenal player visit April 2016 player	See above.	Increased sign up to girls football clubs, willingness to be excited by challenges and higher aspirations.	Look at potential visitors as positive role models for both boys and girls.
	Northampton Town FC Visit	Northampton Town FC player visit – Assembly and Q and A.	No Cost	Higher aspirations and ambitions of the children.	Explore possibility of school trip to sporting event.
	Hot Shot Basketball	Town wide basketball Events		Children attending competitive events out of school time on a regular basis – team selected from extra-curricular club. Club Links to be established to	Sustain into next year.

	Club Links	TBC		promote further participation outside of school.	JD to create links to other clubs.
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Total Allocated: £10,069

Total Spent: £10,027.39

Total Carried Forward: £41.61

Completed by:	Jack Dyson	Date:	27/03/2017
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